



Selection Criteria :

Business Unit : BRA10
Period : Jan-Sep (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096499

Project Id : 00091035 BRA/15/006 - Fortalecimento do	Period : Jan-Sep (2017)
Output # : 00096499 BRA/15/006 - Fortalecimento do	Impl. Partner : 00439 Ministério da Justiça
	Location : Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY1 (Metodologia de busca, localiza)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71205 - Intl Consultants-Sht Term-Tech	0.00	52,503.13	0.00	52,503.13
71305 - Local Consult.-Sht Term-Tech	0.00	75,323.83	0.00	75,323.83
71610 - Travel Tickets-Local	0.00	14,888.09	0.00	14,888.09
71615 - Daily Subsistence Allow-Intl	0.00	3,960.57	0.00	3,960.57
71620 - Daily Subsistence Allow-Local	0.00	11,704.78	0.00	11,704.78
73505 - Reimb to UNDP for Supp Srvs	0.00	200.00	0.00	200.00
74210 - Printing and Publications	0.00	1,482.20	0.00	1,482.20
75105 - Facilities & Admin - Implement	0.00	4,801.88	0.00	4,801.88
75110 - Facilities & Admin - Services	0.00	3,201.23	0.00	3,201.23
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	168,065.71	0.00	168,065.71
Total for Activity ACTIVITY1	0.00	168,065.71	0.00	168,065.71
Activity : ACTIVITY4 (Estrategia de fortalecimento)				
Fund : 30071 (Programme Cost Sharing GOV1)				
72415 - Courier Charges	0.00	19.66	0.00	19.66
75105 - Facilities & Admin - Implement	0.00	0.59	0.00	0.59
75110 - Facilities & Admin - Services	0.00	0.38	0.00	0.38
76125 - Realized Loss	0.00	0.08	0.00	0.08
Total for Fund 30071	0.00	20.71	0.00	20.71
Total for Activity ACTIVITY4	0.00	20.71	0.00	20.71
Total for Output : 00096499	0.00	168,086.42	0.00	168,086.42

Michelle Reis Ledur

Michelle Reis Ledur
Diretora Nacional de Projetos
CCOOP/ASINI/MDH
Siape 17866.31

Paulo Roberto F. Sifoa
Chefe de Finanças para o Brasil



UN
DP

Project Id : 00091035 BRA/15/006 - Fortalecimento do	Period :	Jan-Sep (2017)		
Output # : 00096499 BRA/15/006 - Fortalecimento do	Impl. Partner :	00439 Ministério da Justiça		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	168,086.42	0.00	168,086.42
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Paulo Roberto F. Silva
 Chefe de Finanças para o Brasil

Signed By : _____ Date : _____

Signed By : *Paulo Silva* _____ Date : *14/12/2017* _____

Rees
 Michelle Rees Ledur
 Diretora Nacional de Projetos
 CCOOP / ASIN/ MDH
 SIApe 1786631



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Project Id : ALL	Period : Jan-Sep (2017)			
Output # : ALL	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	163,359.73	0.00	163,359.73
48808 - Brazil - Poverty Reduction	0.00	4,726.69	0.00	4,726.69

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Funds Utilization

Selection Criteria :

Business Unit : BRA10
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Selected Dept. IDs : ALL
Selected Outputs : 00096499

Project/Award: 00091035 BRA/15/006 - Fortalecimento do Period : As Of Sep30,2017

Output #	00096499	Impl. Partner :00439 Ministério da Justiça	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			89,726.70

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